

**FULL COUNCIL
4 OCTOBER, 2012
SIAMBR DAFYDD ORWIG**

ITEM 11 – THE PERFORMANCE OF GWYNEDD COUNCIL 2011/12

To submit the amendments proposed by the Corporate Scrutiny Committee at its meeting on 2nd October, 2012 (see overleaf).

The attention of the members of Gwynedd Council is drawn to the recommendations of the Corporate Scrutiny Committee at its meeting on 02/10/12 regarding amendments to the Gwynedd Council Performance Report 2011/12.

Where additional information is awaited, it is recommended that any changes are approved by the Cabinet Member, in consultation with the Chairman of the Scrutiny Committee.

Following the recommendations, other minor changes made to the Performance Report following the comments of the Corporate Scrutiny Committee, are noted.

Recommendations of the Corporate Scrutiny Committee 02/10/12				
Page.	Reference	Improvement	Recommendation of the Scrutiny Committee (Chairman – Councillor Simon Glyn)	Response (Cabinet Member - Councillor Dyfed Edwards)
15	CGOE01	<p>Extending the provision of Enablement to Learning Disability and Mental Health Service</p> <p>250 packages of intensive Enablement provided in Gwynedd; 20 increase</p> <p>9.840 hours of home care on average provided in Gwynedd; a 2% reduction</p>	<p>Subject to the agreement of the Cabinet Member, to recommend changing the colour to Amber.</p> <p>It is necessary to understand how much the increase is, then the Cabinet Member should designate a colour which reflects this.</p>	<p>Following discussion with Social Services Officers, it is recommended that the final paragraph of the comments is changed to read as follows:</p> <p>“There appears to be a reduction in the numbers of home care hours provided to 9324, however work is continuing to</p>

Recommendations of the Corporate Scrutiny Committee 02/10/12				
Page.	Reference	Improvement	Recommendation of the Scrutiny Committee (Chairman – Councillor Simon Glyn)	Response (Cabinet Member - Councillor Dyfed Edwards)
				analyse the trend.” It is therefore recommended that the colour remains Green.
20	No reference	Tomorrow’s service	Further information required, e.g. how much is the bid, how much of a percentage of the identified need the bid is . Is it sufficient to meet the need.	Information is expected from Social Services officers.
24		Vacant post indicators	More recent figures than June 2011 should be submitted.	The most recent figures available are submitted here.
84	Add.11	Design, develop and implement a comprehensive and appropriate training programme for the entire workforce in Gwynedd primary schools in order to increase children’s social use of the Welsh language	Change to Amber.	It is recommended that the colour is changed on these improvements in order to ensure that it is a balanced, fair and accurate of the performance.
84	PSI05	The Schools’ Language Charter Scheme based on the Healthy Schools Scheme, the Green Schools Scheme and the Eco Schools, operational in Gwynedd’s primary schools.	Change to Amber.	

Recommendations of the Corporate Scrutiny Committee 02/10/12				
Page.	Reference	Improvement	Recommendation of the Scrutiny Committee (Chairman – Councillor Simon Glyn)	Response (Cabinet Member - Councillor Dyfed Edwards)
84	PSI06	Hold a high-profile event to raise awareness of the workforce's role to have a positive influence on children's social use of the Welsh language.	Change to Amber.	
85	PSI09	Investing in a Community Translation Scheme to promote and facilitate the use of the Welsh language.	Change to Amber.	
86	PSI10	Implement the Thriving Welsh-speaking Neighbourhoods Characteristics Framework.	Change to Amber.	
89	Indicator	Number of residential units and land area for employment within the pre deposit draft of the plan addressing local requirements.	It is necessary to note below, how many, and what this means (i.e. what are the implications). <i>The number of yousing units has been approved. But this needs to be monitored after the announcement of Census 2011 results (to be published mid 2012), and population/household forecasts mid-2011 (to be published in 2013).</i>	Relevant information is expected.
The performance overview table is to be adapted as a result of any changes to the colours.				

Other minor changes agreed following the comments of the Corporate Scrutiny Committee.				
32	SMG07	195 individuals with a mental health condition will be supported, e.g. through advocacy, income advice etc to overcome barriers to work. 10 individuals with mental health problems will take advantage of Level 1 and Level 2 training from the Open College Network.	Delete the word “adfocatiaeth” in the Welsh version, “Eiriolaeth” is there already.	Completed, it will be in the published version.
38	Graph number 3 on the page	Title of graph: Percentage of referrals to the Children and Families Service re-referred within 12 months.	Change “Number” to %.	Completed, it will be in the published version.
40	Add.03	Transforming Services for Children and Young People with Behavioural problems – To strengthen the provision for vulnerable children and young people and those with behavioural problems within mainstream schools.	It is necessary to draw specific attention to the Secondary sector in this Improvement and Outcome.	Completed, it will be in the published version.